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| |  |  | | --- | --- | | **Информация о показателях бюджетной сметы** | | |  | | | *Финансовый год* | 2014 | | *Дата документа* | 11.04.2014 | | *Полное наименование учреждения* | муниципальное казённое дошкольное образовательное учреждение "Детский сад комбинированного вида № 1 "Василёк" | | *ИНН* | 6652012225 | | *КПП* | 668501001 | | *Глава* | 906 | | *Валюта* | Рубли | | *Сформировано* | Учреждением - муниципальное казённое дошкольное образовательное учреждение "Детский сад комбинированного вида № 1 "Василёк" ИНН 6652012225 КПП 668501001 |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Наименование бюджета** | **Наименование** | **Код по бюджетной классификации Российской Федерации** | | | | | **Сумма** |  | | **раздел** | **подраздел** | **целевая статья** | **вид расходов** | **КОСГУ** | | Бюджет Сысертского городского округа | Оплата труда и начисления на выплате по оплате труда | 90 | 07 | 9902511 | 110 | 210 | 3 642 000,00 |  | | Бюджет Сысертского городского округа | Оплата работ услуг | 90 | 07 | 9902512 | 242 | 220 | 11 000,00 |  | | Бюджет Сысертского городского округа | Коммунальные услуги | 90 | 07 | 9902512 | 244 | 223 | 604 000,00 |  | | Бюджет Сысертского городского округа | Работы, услуги по содержанию имущества | 90 | 07 | 9902512 | 244 | 225 | 65 000,00 |  | | Бюджет Сысертского городского округа | Прочие работы, услуги | 90 | 07 | 9902512 | 244 | 226 | 134 000,00 |  | | Бюджет Сысертского городского округа | Увеличение стоимости материальных запасов | 90 | 07 | 9902512 | 244 | 310 | 71 000,00 |  | | Бюджет Сысертского городского округа | Увеличение стоимости материальных запасов | 90 | 07 | 9902512 | 244 | 340 | 12 000,00 |  | | Бюджет Сысертского городского округа | Поступление нефинансовых активов (питание) | 90 | 07 | 9902513 | 244 | 300 | 222 000,00 |  | | Бюджет Сысертского городского округа | Поступление нефинансовых активов (питание) | 90 | 07 | 9902514 | 244 | 300 | 1 071 000,00 |  | | Бюджет Сысертского городского округа | Прочие расходы | 90 | 07 | 9902512 | 850 | 290 | 5 000,00 |  | | Бюджет Сысертского городского округа | Поступление нефинансовых активов | 90 | 07 | 9904512 | 244 | 300 | 89 000,00 |  | | Бюджет Сысертского городского округа | начисления на выплате по оплате труда | 90 | 07 | 9904511 | 110 | 210 | 4 160 000,00 |  | | Бюджет Сысертского городского округа | |  | | **Итого** | | | 10 086 000,00 |  | | | |
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